

Medicaid Adult Expansion Report

September 11, 2020



Expansion Enrollment by Subgroup

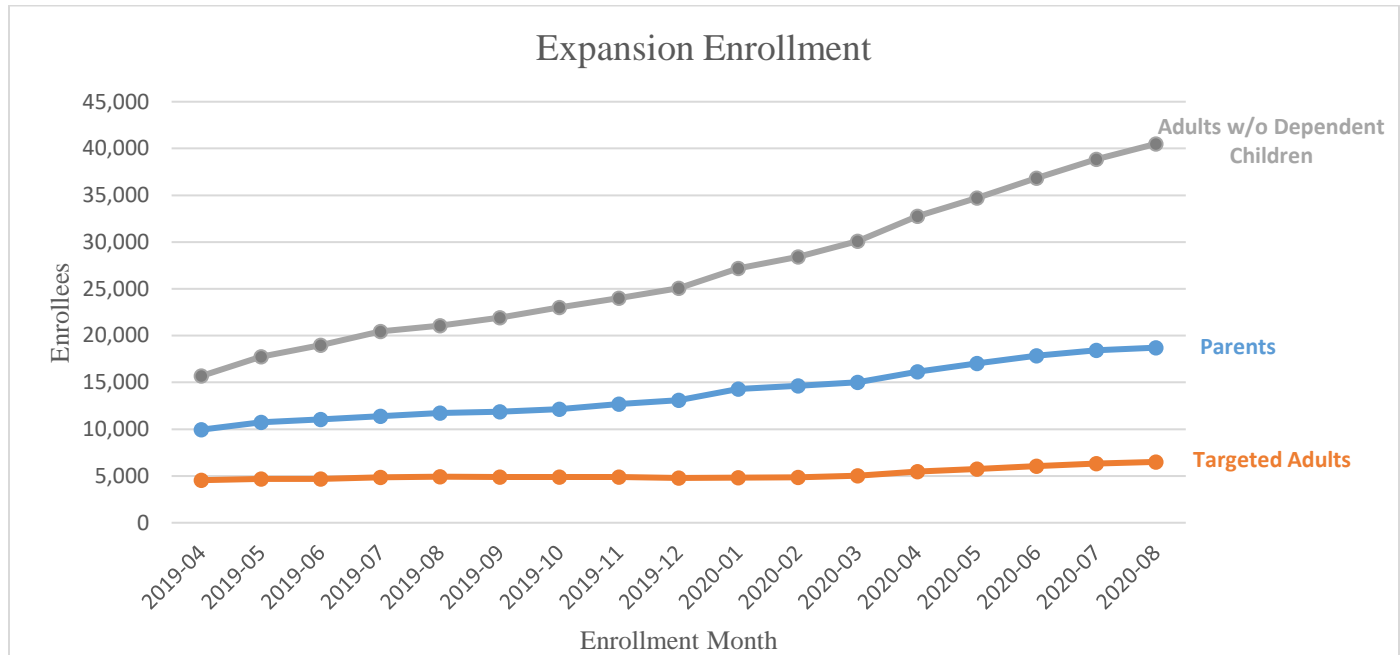


Figure 1

Expansion Enrollment

Bridge

Category	2019-04	2019-05	2019-06	2019-07	2019-08	2019-09	2019-10	2019-11	2019-12
Adults w/o Dependent Children	15,688	17,738	18,996	20,467	21,084	21,932	23,018	24,027	25,063
Parents	9,952	10,730	11,042	11,392	11,739	11,874	12,126	12,698	13,105
Targeted Adults	4,553	4,682	4,703	4,871	4,931	4,901	4,901	4,878	4,795
Total	30,193	33,150	34,741	36,730	37,754	38,707	40,045	41,603	42,963

Table 1a

Fallback

Category	2020-01	2020-02	2020-03	2020-04	2020-05	2020-06	2020-07	2020-08
Adults w/o Dependent Children	27,188	28,439	30,115	32,765	34,700	36,839	38,862	40,498
Parents	14,283	14,629	15,007	16,138	17,044	17,839	18,429	18,714
Targeted Adults	4,839	4,853	5,018	5,458	5,731	6,045	6,312	6,504
Total	46,310	47,921	50,140	54,361	57,475	60,723	63,603	65,716

Table 1b

Notes:

Enrollment as of September 11, 2020. Enrollment includes retroactive applications processed up to the run date. Enrollment numbers reported here are subject to change with future applications that may include retroactive coverage.

Expansion Demographics

Last update: July 2020

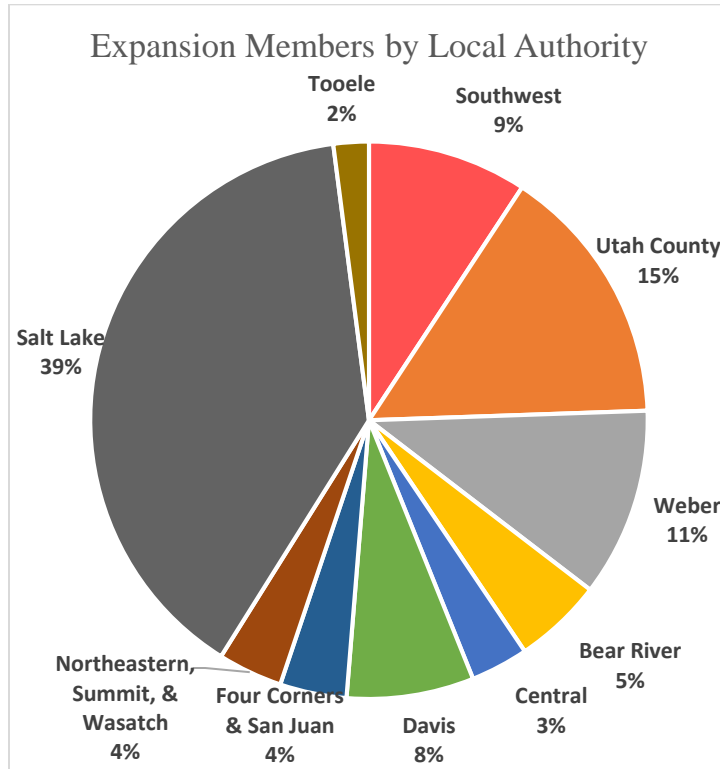


Figure 2

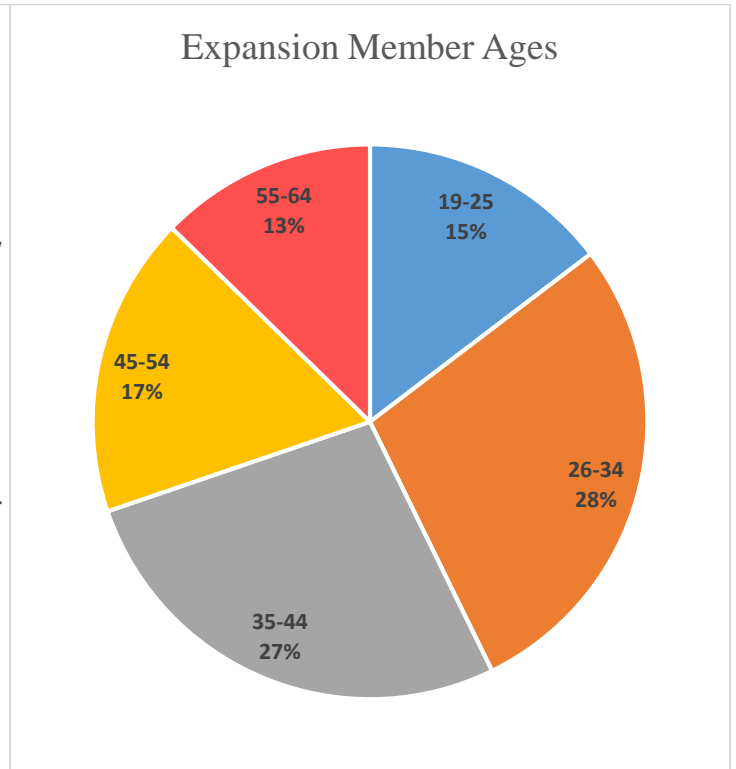


Figure 3

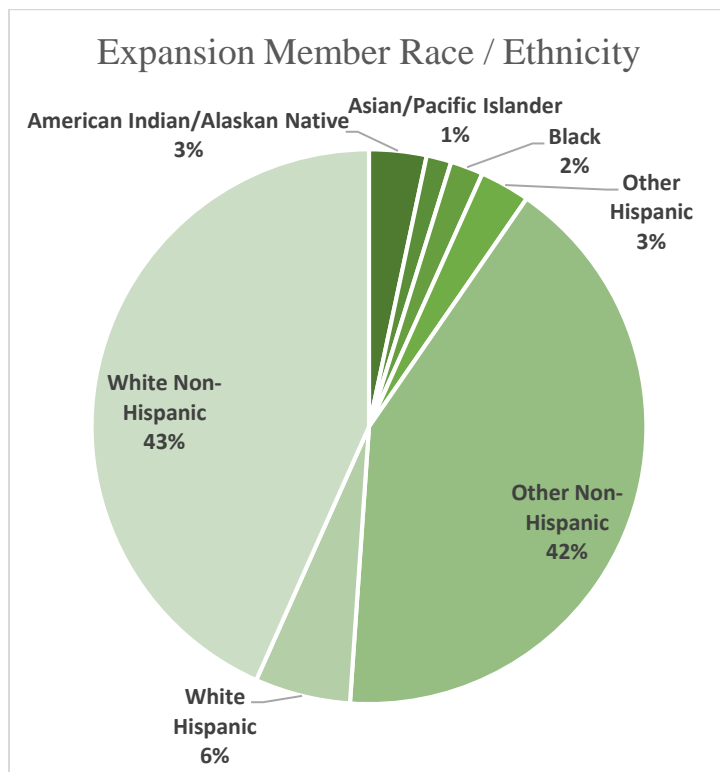


Figure 4

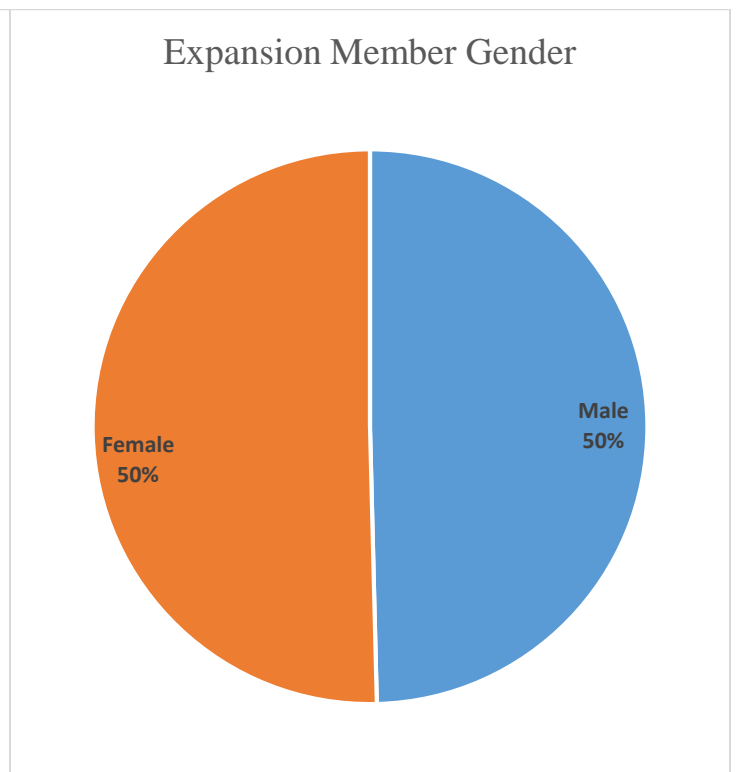


Figure 5

Targeted Adult Medicaid (TAM) Enrollment by Subgroup

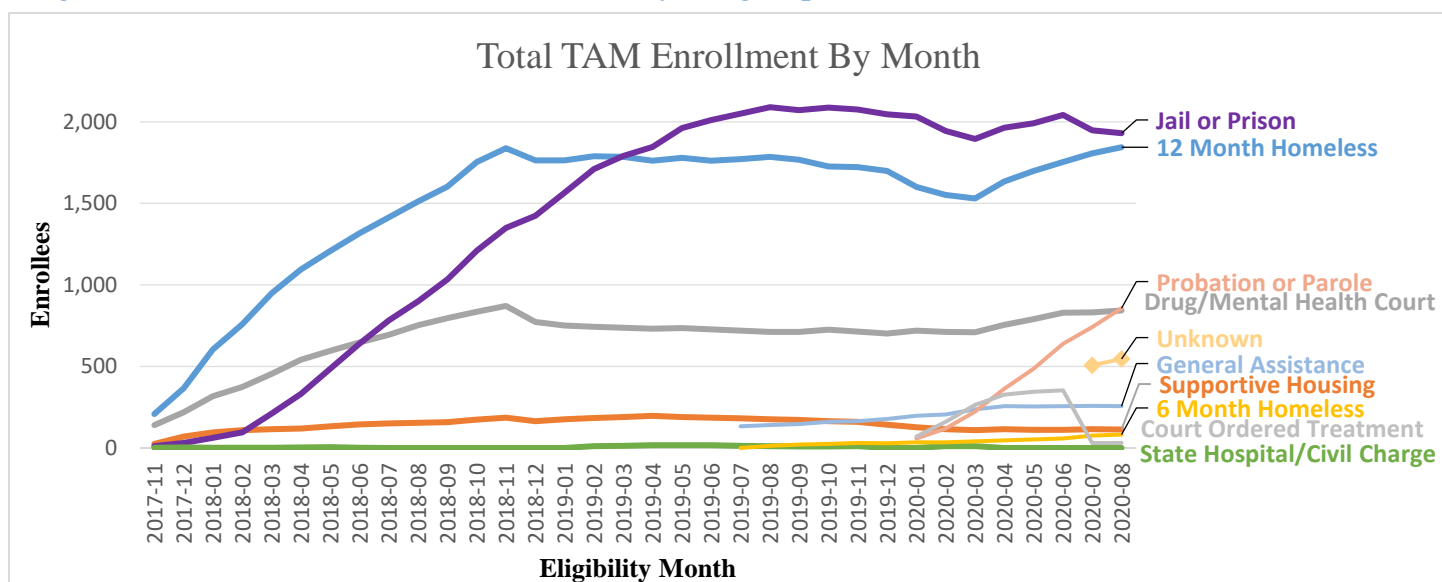


Figure 6

TAM Enrollment by Month

FY19 Totals	2018-07	2018-08	2018-09	2018-10	2018-11	2018-12	2019-01	2019-02	2019-03	2019-04	2019-05	2019-06
Total	3,042	3,321	3,591	3,975	4,243	4,126	4,256	4,438	4,517	4,553	4,682	4,703

Table 2a

FY20 Category	2019-07	2019-08	2019-09	2019-10	2019-11	2019-12	2020-01	2020-02	2020-03	2020-04	2020-05	2020-06
12 Month Homeless	1,771	1,786	1,768	1,727	1,723	1,698	1,600	1,552	1,530	1,633	1,699	1,754
6 Month Homeless	*	14	21	24	30	29	35	34	40	47	52	58
Supportive Housing	182	176	172	165	160	143	127	115	108	114	112	112
General Assistance	133	141	147	161	165	178	197	205	236	256	255	257
Court Ordered Treatmnt							70	160	265	327	345	353
Drug/Mental Health Crt	720	712	712	726	714	701	719	712	709	754	790	829
Jail or Prison	2,051	2,090	2,071	2,088	2,075	2,046	2,032	1,944	1,895	1,963	1,991	2,042
Probation or Parole							58	119	223	362	487	639
State Hospital/Civil Chrg	14	12	10	10	11	*	*	12	12	*	*	*
Total	4,871	4,931	4,901	4,901	4,878	4,795	4,839	4,853	5,018	5,458	5,731	6,045

Table 2b

FY21 Category	2020-07	2020-08
12 Month Homeless	1,806	1,844
6 Month Homeless	75	82
Supportive Housing	115	114
General Assistance	258	256
Court Ordered Treatmnt	30	31
Drug/Mental Health Crt	831	844
Jail or Prison	1,948	1,930
Probation or Parole	742	857
Unknown	507	546
Total	6,312	6,504

Table 2c

*Domestic Violence and selected months from State Hospital/Civil Charge are suppressed due to low enrollment

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Targeted Adult Medicaid Reimbursements

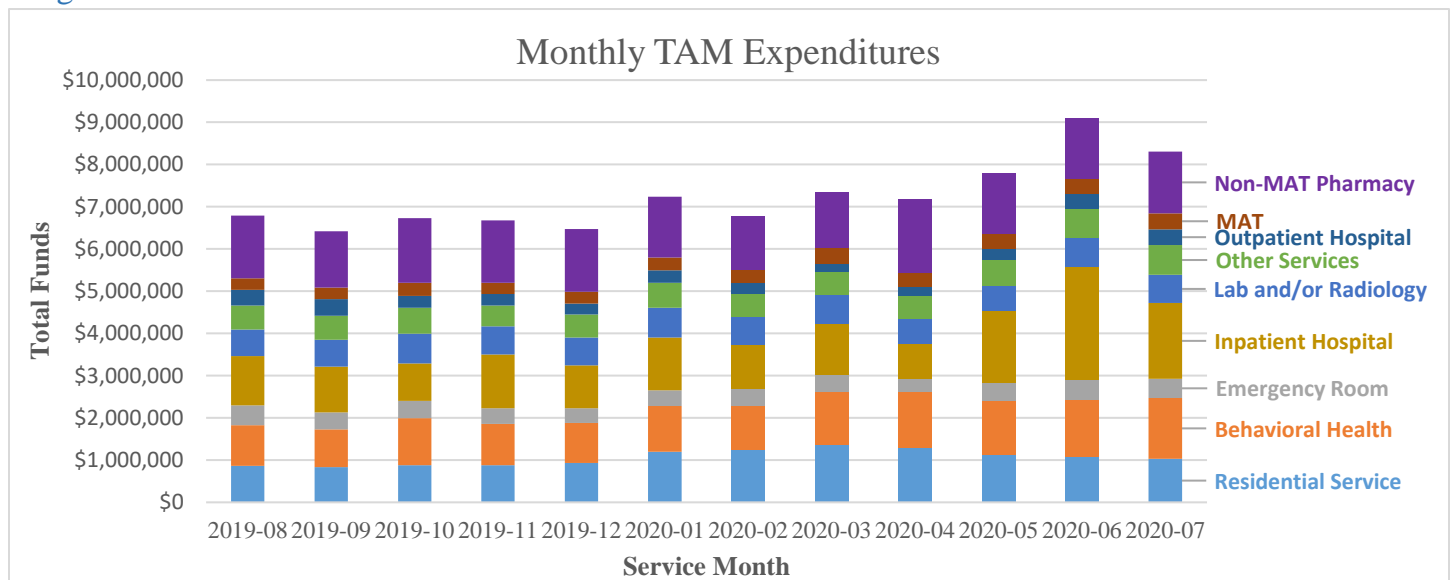


Figure 7

Monthly Expenditures (in 1,000's)												FY21	
Service Type	2019-08	2019-09	2019-10	2019-11	2019-12	2020-01	2020-02	2020-03	2020-04	2020-05	2020-06	2020-07	Total
Residential Serv.	\$863	\$834	\$878	\$879	\$932	\$1,196	\$1,255	\$1,357	\$1,295	\$1,133	\$1,084	\$1,030	\$12,734
Behavioral Health	\$967	\$897	\$1,117	\$979	\$948	\$1,088	\$1,046	\$1,263	\$1,313	\$1,276	\$1,352	\$1,445	\$13,690
Emergency Room	\$464	\$400	\$411	\$368	\$347	\$373	\$385	\$409	\$322	\$434	\$463	\$451	\$4,829
Inpatient Hospital	\$1,170	\$1,082	\$886	\$1,277	\$1,014	\$1,250	\$1,041	\$1,193	\$839	\$1,692	\$2,679	\$1,797	\$15,921
Lab & Radiology	\$629	\$638	\$706	\$664	\$663	\$699	\$653	\$698	\$574	\$603	\$684	\$662	\$7,874
Other Services	\$570	\$567	\$612	\$491	\$541	\$597	\$563	\$527	\$560	\$601	\$685	\$707	\$7,020
Outpatient Hosp.	\$367	\$396	\$277	\$275	\$263	\$293	\$251	\$207	\$200	\$271	\$345	\$377	\$3,522
MAT	\$274	\$268	\$316	\$266	\$277	\$305	\$308	\$364	\$350	\$357	\$376	\$377	\$3,837
Non-MAT Pharm.	\$1,485	\$1,339	\$1,525	\$1,480	\$1,486	\$1,440	\$1,273	\$1,323	\$1,733	\$1,435	\$1,428	\$1,465	\$17,411
Grand Total	\$6,787	\$6,421	\$6,727	\$6,680	\$6,471	\$7,240	\$6,776	\$7,342	\$7,186	\$7,802	\$9,096	\$8,310	\$86,838

Table 3

Distinct Members Served												FY21
Service Type	2019-08	2019-09	2019-10	2019-11	2019-12	2020-01	2020-02	2020-03	2020-04	2020-05	2020-06	2020-07
Residential Serv.	313	326	334	315	335	419	462	523	482	444	411	369
Behavioral Health	1,400	1,366	1,418	1,361	1,272	1,416	1,432	1,565	1,587	1,657	1,631	1,489
Emergency Room	573	518	530	498	508	504	498	550	434	536	569	590
Inpatient Hospital	119	98	108	96	97	109	99	113	110	165	173	156
Lab & Radiology	989	971	1,028	986	1,028	1,135	1,187	1,268	1,123	1,153	1,263	1,201
Other Services	4,807	4,786	4,764	4,721	4,633	4,506	4,563	4,776	5,274	5,541	5,869	6,140
Outpatient Hosp.	422	401	396	370	362	421	433	368	357	393	513	558
MAT	480	502	519	480	505	543	549	605	653	684	725	725
Non-MAT Pharm.	1,778	1,790	1,810	1,739	1,769	1,809	1,816	1,941	2,005	2,134	2,205	2,228
Grand Total	4,854	4,827	4,821	4,784	4,680	4,629	4,653	4,858	5,314	5,588	5,921	6,192

Table 4

- Monthly expenditures represent total fund payments to providers. Expenditures may not precisely sum up to total due to rounding.
- These total fund amounts consist of federal funds, state restricted funds, and hospital share.
- Pharmacy expenses shown here are subject to future reductions due to rebates.
- The months shown here represent the month of service, which is not necessarily the month of payment. They are subject to change with future billings and adjustments. Providers may bill up to one year after the date of service.

Expansion Parents Enrollment

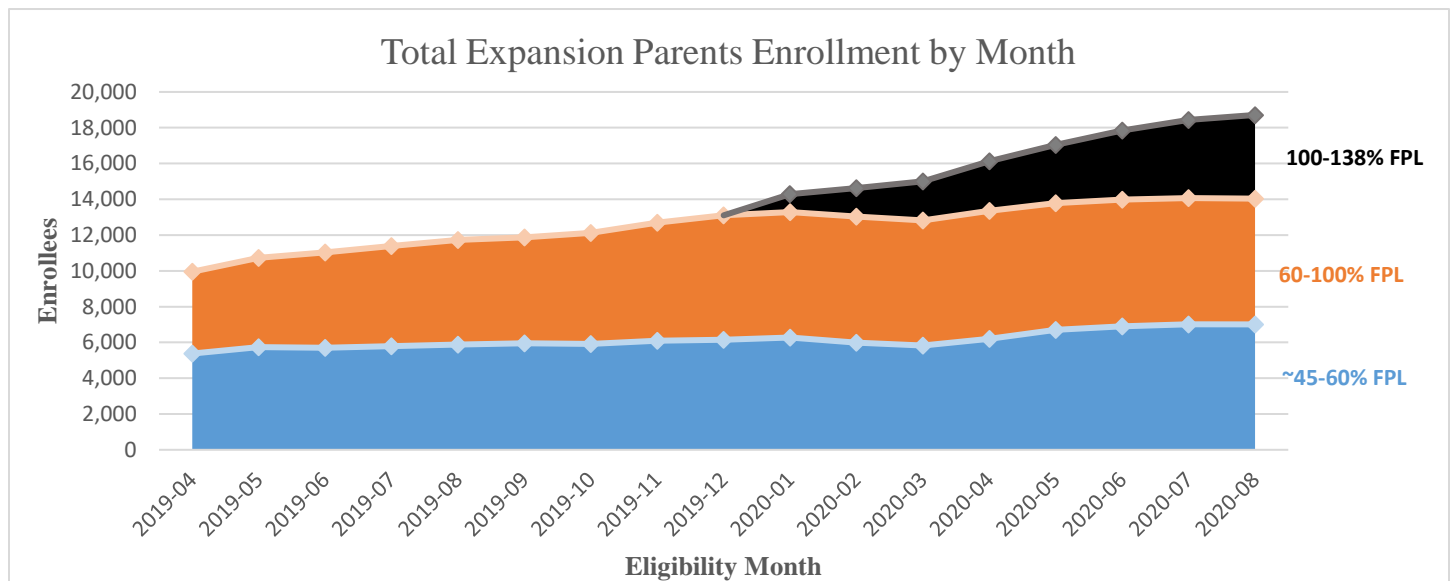


Figure 8

Expansion Parents Enrollment by Month

Bridge

Category	2019-04	2019-05	2019-06	2019-07	2019-08	2019-09	2019-10	2019-11	2019-12
60-100% FPL	4,571	4,997	5,343	5,593	5,861	5,927	6,199	6,608	6,951
~45-60% FPL	5,381	5,733	5,699	5,799	5,878	5,947	5,927	6,090	6,154
Total	9,952	10,730	11,042	11,392	11,739	11,874	12,126	12,698	13,105

Table 5a

Fallback

Category	2020-01	2020-02	2020-03	2020-04	2020-05	2020-06	2020-07	2020-08
100-138% FPL	1,000	1,590	2,190	2,771	3,264	3,848	4,360	4,682
60-100% FPL	7,010	7,056	6,989	7,168	7,083	7,089	7,053	7,030
~45-60% FPL	6,273	5,983	5,828	6,199	6,697	6,902	7,016	7,002
Total	14,283	14,629	15,007	16,138	17,044	17,839	18,429	18,714

Table 5b

Notes:

Enrollment as of September 11, 2020. Enrollment includes retroactive applications processed up to the run date.

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Expansion Parents Reimbursements

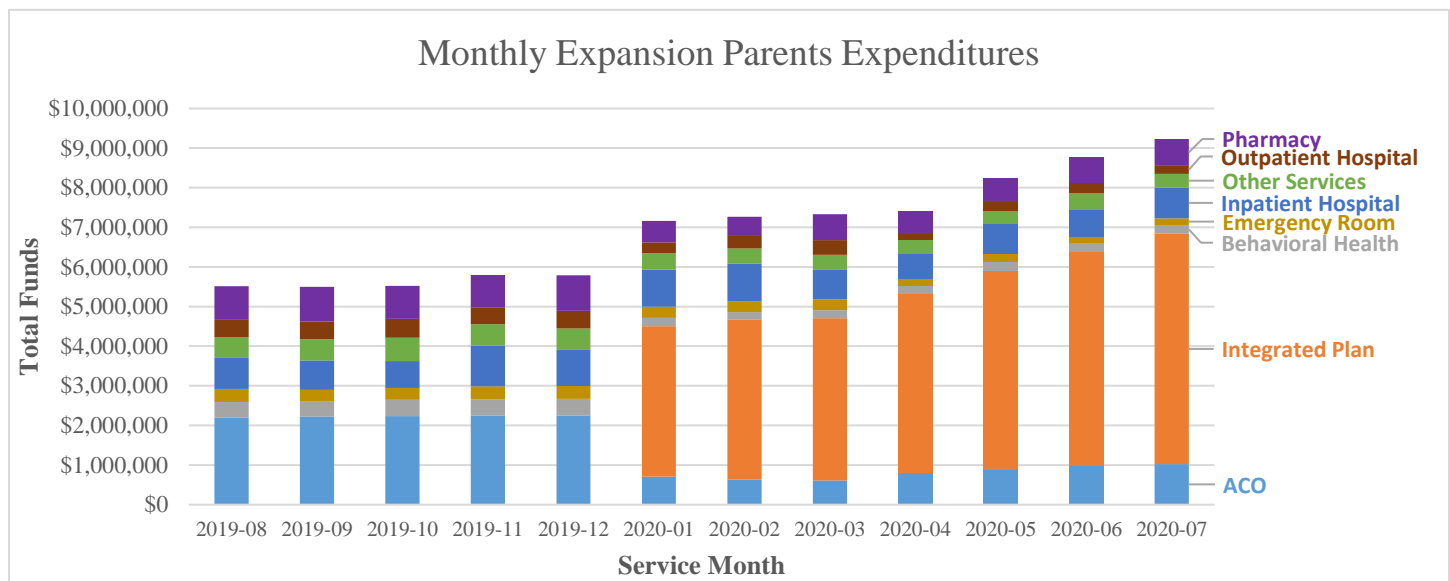


Figure 9

Monthly Expenditures (in 1,000's)												FY21	
Service Type	2019-08	2019-09	2019-10	2019-11	2019-12	2020-01	2020-02	2020-03	2020-04	2020-05	2020-06	2020-07	Total
ACO	\$2,197	\$2,229	\$2,233	\$2,251	\$2,248	\$711	\$633	\$608	\$796	\$879	\$966	\$1,026	\$16,778
Integrated Plan	\$0	\$0	\$0	\$0	\$0	\$3,798	\$4,031	\$4,098	\$4,526	\$5,016	\$5,424	\$5,811	\$32,704
Behavioral Health	\$390	\$388	\$412	\$406	\$426	\$205	\$200	\$206	\$214	\$226	\$225	\$224	\$3,522
Emergency Room	\$335	\$281	\$304	\$328	\$324	\$284	\$264	\$268	\$182	\$213	\$149	\$168	\$3,099
Inpatient Hospital	\$786	\$741	\$672	\$1,025	\$908	\$941	\$955	\$747	\$609	\$748	\$689	\$777	\$9,597
Other Services	\$523	\$536	\$593	\$546	\$545	\$405	\$383	\$379	\$357	\$338	\$432	\$345	\$5,383
Outpatient Hospital	\$448	\$449	\$472	\$429	\$441	\$277	\$319	\$371	\$162	\$222	\$238	\$203	\$4,031
Pharmacy	\$835	\$875	\$839	\$810	\$895	\$541	\$479	\$652	\$569	\$593	\$636	\$677	\$8,401
Grand Total	\$5,514	\$5,498	\$5,526	\$5,795	\$5,789	\$7,161	\$7,263	\$7,330	\$7,415	\$8,234	\$8,760	\$9,231	\$83,516

Table 6

Distinct Members Served												FY21	
Service Type	2019-08	2019-09	2019-10	2019-11	2019-12	2020-01	2020-02	2020-03	2020-04	2020-05	2020-06	2020-07	
ACO	4,444	4,481	4,521	4,538	4,540	1,574	1,450	1,423	1,877	2,067	2,254	2,389	
Integrated Plan						7,825	8,273	8,399	9,299	10,304	11,135	11,943	
Behavioral Health	6,057	6,121	6,161	6,310	6,397	3,714	3,851	3,932	4,155	4,364	4,519	4,657	
Emergency Room	374	353	345	388	393	340	296	292	186	206	185	193	
Inpatient Hospital	71	67	56	73	69	77	81	73	49	50	69	57	
Other Services	1,746	1,872	2,058	1,935	1,922	1,314	1,325	1,368	1,160	1,154	1,295	1,146	
Outpatient Hospital	665	663	676	660	635	407	392	362	237	295	374	347	
Pharmacy	2,985	2,975	3,174	3,151	3,284	2,785	2,721	3,003	2,944	3,046	3,283	3,386	
Grand Total	8,300	8,393	8,640	8,780	8,890	12,368	12,859	13,083	14,150	15,259	16,281	17,186	

Table 7

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Expansion Adults without Dependent Children Enrollment

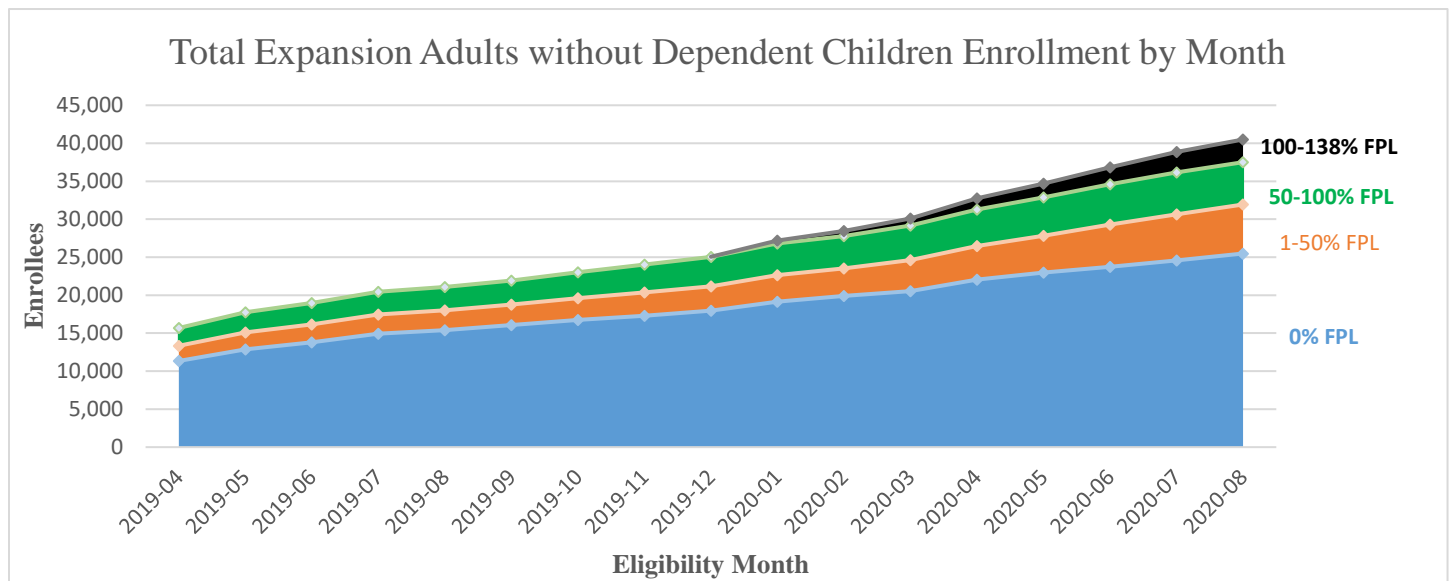


Figure 10

Expansion Adults without Dependent Children Enrollment by Month

Bridge

Category	2019-04	2019-05	2019-06	2019-07	2019-08	2019-09	2019-10	2019-11	2019-12
50-100% FPL	2,343	2,614	2,823	3,003	3,079	3,163	3,388	3,665	3,888
1-50% FPL	1,997	2,258	2,389	2,548	2,609	2,715	2,869	3,068	3,225
0% FPL	11,348	12,866	13,784	14,916	15,396	16,054	16,761	17,294	17,950
Total	15,688	17,738	18,996	20,467	21,084	21,932	23,018	24,027	25,063

Table 8a

Fallback

Category	2020-01	2020-02	2020-03	2020-04	2020-05	2020-06	2020-07	2020-08
100-138% FPL	389	640	960	1,469	1,816	2,252	2,717	2,988
50-100% FPL	4,142	4,264	4,541	4,826	5,060	5,272	5,481	5,572
1-50% FPL	3,495	3,625	4,064	4,419	4,862	5,567	6,086	6,451
0% FPL	19,162	19,910	20,550	22,051	22,962	23,748	24,578	25,487
Total	27,188	28,439	30,115	32,765	34,700	36,839	38,862	40,498

Table 8b

Notes:

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Expansion Adults without Dependent Children Reimbursements

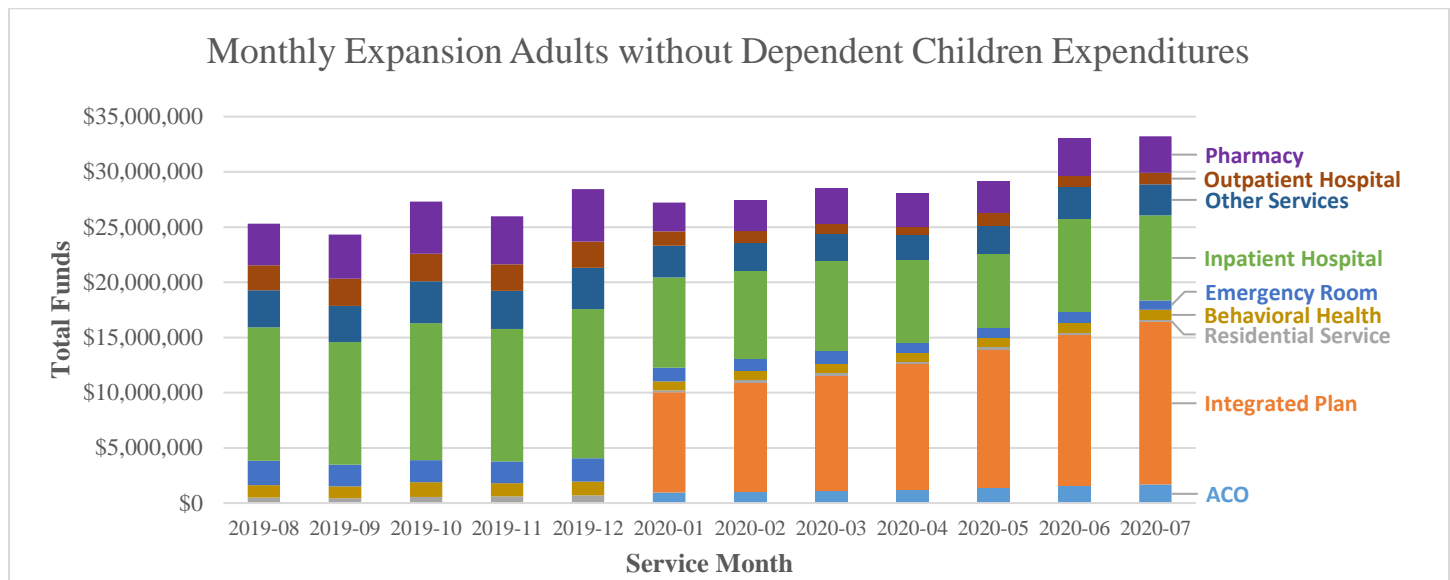


Figure 11

Monthly Expenditures (in 1,000's)						FY20							FY21	
Service Type	2019-08	2019-09	2019-10	2019-11	2019-12	2020-01	2020-02	2020-03	2020-04	2020-05	2020-06	2020-07	Total	
ACO	\$0	\$0	\$0	\$0	\$0	\$973	\$1,057	\$1,107	\$1,246	\$1,394	\$1,546	\$1,678	\$9,001	
Integrated Plan	\$0	\$0	\$0	\$0	\$0	\$9,073	\$9,888	\$10,440	\$11,358	\$12,541	\$13,677	\$14,722	\$81,700	
Behavioral Health	\$1,125	\$1,060	\$1,323	\$1,179	\$1,231	\$814	\$827	\$867	\$850	\$858	\$901	\$944	\$11,980	
Emergency Room	\$2,203	\$1,984	\$2,004	\$1,987	\$2,115	\$1,239	\$1,132	\$1,116	\$849	\$894	\$989	\$831	\$17,343	
Inpatient Hospital	\$12,096	\$11,110	\$12,391	\$11,971	\$13,503	\$8,175	\$7,930	\$8,183	\$7,551	\$6,723	\$8,458	\$7,707	\$115,797	
Other Services	\$3,346	\$3,261	\$3,801	\$3,473	\$3,760	\$2,882	\$2,537	\$2,463	\$2,188	\$2,499	\$2,890	\$2,809	\$35,911	
Outpatient Hosp.	\$2,261	\$2,473	\$2,510	\$2,384	\$2,373	\$1,302	\$1,132	\$939	\$796	\$1,229	\$1,019	\$1,047	\$19,467	
Pharmacy	\$3,768	\$4,002	\$4,715	\$4,347	\$4,745	\$2,605	\$2,755	\$3,179	\$3,041	\$2,828	\$3,372	\$3,298	\$42,656	
Residential Serv.	\$494	\$441	\$559	\$620	\$704	\$161	\$199	\$231	\$208	\$201	\$188	\$172	\$4,177	
Grand Total	\$25,293	\$24,331	\$27,304	\$25,960	\$28,432	\$27,224	\$27,457	\$28,525	\$28,089	\$29,167	\$33,041	\$33,208	\$338,032	

Table 9

Distinct Members Served FY20												FY21
Service Type	2019-08	2019-09	2019-10	2019-11	2019-12	2020-01	2020-02	2020-03	2020-04	2020-05	2020-06	2020-07
ACO						2,073	2,260	2,377	2,665	2,995	3,313	3,592
Integrated Plan						15,611	17,097	18,106	19,763	21,936	24,045	25,979
Behavioral Health	2,258	2,357	2,617	2,592	2,589	6,460	6,690	7,049	7,416	7,822	8,265	8,567
Emergency Room	2,498	2,372	2,381	2,388	2,525	1,357	1,321	1,315	985	1,001	1,044	987
Inpatient Hospital	852	803	848	798	830	573	529	527	446	452	506	439
Other Services	19,826	20,554	21,875	22,425	23,358	25,407	26,664	27,792	30,694	32,713	34,970	36,964
Outpatient Hosp.	2,559	2,567	2,858	2,747	2,894	1,174	1,071	923	736	873	1,048	921
Pharmacy	8,092	8,256	9,130	9,013	9,445	7,558	7,933	8,441	8,473	8,901	9,620	9,975
Residential Serv.	194	184	238	238	284	71	67	54	40	49	55	40
Grand Total	20,459	21,198	22,453	23,024	24,009	26,524	27,763	28,999	31,738	33,704	35,934	37,872

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